## **APR At-a-Glance**

Reflecting Michigan's FFY 2013<sup>1</sup> Annual Performance Report submitted to USED January 29, 2015 Per IDEA 2004

	Indicator # and Name	C or R <sup>2</sup>	Data Source and Age Range	FFY 2012 Actual	FFY 2013 Actual		2013 rget	Data Trend⁴	Key notes and/or ideas from the APR about possible reasons for progress or slippage from previous year
1	Graduation	R	<ul><li>2009-2012 GAD/MSDS</li><li>Ages 14-21</li></ul>	53.5% (8,205 ÷ 15,332)	53.63% (8,034 ÷ 14,980)	<u>&gt;</u> 80	0.0%	Progress	The 5 year rate for the class of 2012-2013 is 61.86%. The 6 year rate is 63.96%.
2	Dropout	R	• 2012-2013 • Ages 14-21	9.4% (5,899 ÷ 62,922)	8.63% (5,243 ÷ 60,727)	New Baseline <9.50%		Progress	<ul><li>New baseline and targets set.</li><li>A decrease of .77% from the previous year.</li></ul>
3A	Statewide Assessment  • AYP/AMO  (Adequate Yearly Progress/Annual Measurable Objective)	R	<ul> <li>2013-2014 MDE/BAA</li> <li>Elementary, Middle and High School Levels</li> </ul>	12.1% (74 ÷ 610)	16.31% (100 ÷ 613)	<u>&gt;</u> 85.00%		Progress	An increase of 4.21% from the previous year.
3B	Participation	R		93.3% - 98.7%	93.86% - 98.89%	<u>&gt;</u> 95.00%	Steady	Participation targets were met at all grade levels except 11 <sup>th</sup> grade.	
3C	• Proficiency	R		21.1% - 39.5%	37.27% - 47.45%	Rdg	62.00% - 70.00%		No reading proficiency targets met.
30				18.0% - 37.6%	18.28% - 36.87%		41.00% - 49.00%		No math proficiency targets met.
4A	Suspension/Expulsion	R	<ul><li>2012-2013 MSDS as verified</li><li>Ages 3-21</li></ul>	2.2% of districts (19 ÷ 848)	3.56% of districts (31 ÷ 870)	<4.5% of districts		Slippage	An increase of 1.36% from the previous year.
4B	Suspension/Expulsion by Race/Ethnicity	С	<ul> <li>2012-2013 MSDS as verified</li> <li>2013-2014 CIMS monitoring data</li> <li>Ages 3-21</li> </ul>	2.9% (25 ÷ 848)	6.21% (54 ÷ 870)	0%		Slippage	<ul> <li>There was an increase of 3.31% from the previous year.</li> <li>Number of districts with findings of noncompliance by race/ethnicity:</li> <li>American Indian (2); Asian (0); Black (37); Hispanic (13); White (21); Two or More Races (16) (Note: Twenty-two districts had findings in more than one racial/ethnic group.)</li> </ul>

Office of Special Education

FFY 2013 reflects data from the 2013-2014 school year (July 1, 2013 – June 30, 2014) except where noted
 Compliance or Results Indicators— US Department of Education (USED) Office of Special Education Programs (OSEP) sets targets for Compliance Indicators. States set targets for Results Indicators

	Indicator # and Name	C or R <sup>2</sup>	Data Source and Age Range	FFY 2012 Actual	FFY 2013 Actual	FFY 2013 Target	Data Trend <sup>4</sup>	Key notes and/or ideas from the APR about possible reasons for progress or slippage from previous year
	Educational Environments			(4.20)	(5.270/			
5 <b>A</b>	<ul><li>Educational Environments</li><li>in the regular class 80% or more of the day</li></ul>	R	2013-2014 Special  Education Child Count	64.3% (117,319 ÷ 182,596)	65.37% (117,621 ÷ 179,940)	<u>&gt;</u> 63.00%	Progress	<ul> <li>Component A: an increase of 1.07% over previous year.</li> </ul>
5B	• in the regular class less than 40% of the day	R		11.4% (20,789 ÷ 182,596)	11.24% (20,233 ÷ 179,940)	<u>&lt;</u> 11.90%	Progress	Component B: a decrease of .16% over previous year.
5C	• served in separate facilities	R		5.3% (9,634 ÷ 182,596)	5.12% (9,204 ÷ 179,940)	New Baseline <5.50%	Progress	<ul> <li>Component C: reset baseline and target. A decrease of .18% over previous year.</li> </ul>
6A	Preschool Educational Environments % age 3-5 receiving majority of services in a regular EC program	R	• 2013-2014 Special Education Child Count • Ages 3-5	28.4% (5,926 ÷ 20,831)	28.40% (5,826 ÷ 20,511)	<u>&gt;</u> 28.20%	Steady	<ul> <li>Targets to be reset in FFY 2014.</li> <li>Component B: decrease of 2.17% over</li> </ul>
6B	% age 3-5 with an IEP in a separate special education class, separate school or residential facility	R	J	43.9% (9,145 ÷ 20,831)	41.73% (8,559 ÷ 20,511)	<u>&lt;</u> 43.20%	Progress	previous year.
7A	Preschool Outcomes  • Positive Social-Emotional Skills at age 6 or program exit—  • Entered below expectations & substantially increased rate of growth	R	MSDS     2013-2014 HighScope     Educational Research     Foundation     Ages 3-5	84.5% (2,462 ÷ 2,912)	85.16% (2,629 ÷ 3,087)	<u>&gt;</u> 87.00%	Progress	
	o Functioning within age expectations	R		55.4% (1,967 ÷ 3,551)	57.00% (2,204 ÷ 3,867)	<u>&gt;</u> 61.00%	Progress	<ul> <li>Targets to be reset in FFY 2014.</li> <li>Fourth year collecting via the Michigan Student Data System (MSDS).</li> </ul>
	<ul> <li>Acquisition &amp; Use of Knowledge &amp; Skills at age 6 or program exit—</li> <li>Entered below expectations &amp; substantially increased rate of growth</li> </ul>	R		85.5% (2,625 ÷ 3,069)	86.49% (2,843 ÷ 3,287)	<u>&gt;</u> 87.00%	Progress	<ul> <li>Increased data consistency and reduced reporting errors.</li> <li>Progress made in all 6 components.</li> </ul>
7B	o Functioning within age expectations	R		55.5% (1,972 ÷ 3,550)	57.59% (2,227 ÷ 3,867)	<u>&gt;</u> 59.00%	Progress	- Trogress made in all o components.

Office of Special Education Page 2 of 4 Rev. 5/18/2015

	Indicator # and Name	C or R <sup>2</sup>	Data Source and Age Range	FFY 2012 Actual	FFY 2013 Actual	FFY 2013 Target	Data Trend⁴	Key notes and/or ideas from the APR about possible reasons for progress or slippage from previous year
7C	<ul> <li>Use of Appropriate Behaviors to Meet Needs at age 6 or program exit—         <ul> <li>Entered below expectations &amp; substantially increased rate of growth</li> </ul> </li> </ul>	R		84.8% (2,440 ÷ 2,876)	85.04% (2,592 ÷ 3,048)	<u>&gt;</u> 89.00%	Progress	
	Functioning within age     expectations	R		59.0% (2,096 ÷ 3,550)	60.40% (2,336 ÷ 3,867)	<u>&gt;</u> 73.00%	Progress	
	Facilitated Parent Involvement • Children Ages 3 - 5	R	• 2013-2014 Survey of all	49.0% (2,324 ÷ 4,742)	49.30% (2,519 ÷ 5,110)	<u>&gt;</u> 45.00%	Progress	Targets reset for FFY 2013 and beyond.
8	• Students Ages 6-21	R	parents for ages 3-5 and parents from 1/3 of districts for ages 6-21	29.5% (4,215 ÷ 14,302)	27.92% (4,165 ÷ 14,918)	<u>&gt;</u> 24.80%	Slippage	<ul> <li>For children ages 3-5 a .30% increase over previous year.</li> <li>For students ages 6-21 a 1.58% decrease over previous year.</li> </ul>
9	Disproportionate Representation—Child with a Disability	С	<ul> <li>Fall 2012 &amp; 2013 MSDS</li> <li>2014 CIMS monitoring data</li> <li>Race/ethnicity</li> <li>Ages 6-21</li> </ul>	0.2% (2 ÷ 820)	0.00% (0 ÷ 835)	0%	Progress	No districts were found to have inappropriate identification policies, procedures and/or practices.
10	Disproportionate Representation—Eligibility Categories	С	<ul> <li>Fall 2012 &amp; 2013 MSDS</li> <li>2014 CIMS monitoring data</li> <li>Race/ethnicity by disability</li> <li>Ages 6-21</li> </ul>	1.3% (11 ÷ 820)	2.04% (17 ÷ 835)	0%	Slippage	Seventeen (17) districts had findings of over-representation due to inappropriate identification policies, procedures, and/or practices.  Black 6 districts (CI), 1 district (EI) 3 districts (SLD), 1 district (SLI)  White 2 districts (ASD) 1 district (SLD) 1 district (OHI), 1 district (SLI)  Hispanic 1 district (SLD), 1 district (SLI)
11	Child Find	С	<ul><li>2013-2014 MSDS</li><li>Ages 2.5 through 21</li></ul>	99.6% (25,506 ÷ 25,600)	99.72% (27,440 ÷ 27,516)	100%	Progress	An increase of .12% over previous year.

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12	Early Childhood Transition	С	<ul><li>2013-2014 MSDS</li><li>Verification Survey</li><li>Age 3</li></ul>	98.4% (4,566 ÷ 4,638)	97.26% (2,873 ÷ 2,954)	100%	Slippage	There was a 1.14% decrease over the previous year.
13	Secondary Transition	С	• 2013-2014 IEP reviews	98.0% (9,649 ÷ 9,849)	98.70% (9,610 ÷ 9,737)	100%	Progress	An increase of 0.70% over previous year.
14A	Postsecondary Outcomes     Enrolled in higher education     (IHE)	R		38.3% (305 ÷ 797)	33.58% (270 ÷ 804)	<u>&gt;</u> 32.80%	Slippage	New targets set for FFY 2013 and beyond.
14B	IHE + competitively employed	R	• 2013-2014 Survey	62.2% (496 ÷ 797)	63.18% (508 ÷ 804)	<u>&gt;</u> 59.00%	Progress	Increases may be due to improved economy.
14C	IHE + any employment + training	R		73.5% (586 ÷ 797)	77.11% (620 ÷ 804)	<u>&gt;</u> 71.50%	Progress	
15	Resolution Session Agreements	R	<ul><li>2013-2014 myCaseLoad</li><li>Ages 3-21</li></ul>	54.0% (27 ÷ 50)	57.14% (16 ÷ 28)	<u>&gt;</u> 42.00%	Progress	An increase of 3.14% over the previous year.
16	Mediation Agreements	R	<ul><li>2013-2014 Mediation database</li><li>Ages 3-21</li></ul>	78.0% (64 ÷ 82)	81.25% (39 ÷ 48)	75 – 85%	Progress	<ul><li>Interval target reported.</li><li>An increase of 3.25% over previous year.</li></ul>
17	State Systemic Improvement Plan	R	Statewide Curriculum     Based Measures     database	N/A	42.98%	Baseline	N/A	First year for reporting data on this indicator.

Office of Special Education Page 4 of 4 Rev. 5/18/2015